

This report shows how Jotmans Hall Primary School plans to use the Pupil Premium Grant 2017/18 and the anticipated impact on the pupils targeted.

<b>2017/18 Funding received:-</b>	£68,660 (£1320 per pupil plus £1900 per Post LAC X 2 plus £1,500 per LAC X 1)
<b>Pupils within the Group-</b>	September 2017 to August 2018 – approximately 48 pupils eligible for Pupil Premium + 2 Post-Looked After Pupils + 1 Looked After Pupil

**Impact Tracking**

To be completed at the end of 2017-18.

**2017/18 Summary Report**

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

<b>Autumn Term 2017</b>	<b>Spring Term 2018</b>	<b>Summer Term 2018</b>
2 pupils (2 families) attending Study Club every day	2 pupils (2 families) attending Study Club every day	5 pupils supported to attend Stubbers 2018 residential trip
1 pupil attending After-School Club one session per week	1 pupil attending After-School Club one session per week (January only)	
10 pupils attending 1 club each per week	12 pupils attending 1 club per week	
3 pupils supported to attend Danbury 2017 residential trip	8 pupils receiving free music tuition	
8 pupils received free music tuition	17 pupils attended the Easter holiday club	
1 pupil received financial assistance with uniform	7 pupils supported to attend inter-school competitions	
39 pupils received assistance for the Christmas pantomime		
4 pupils received assistance for a history themed day		
10 pupils received assistance with transport to a local		

sporting competition  1 pupil receiving assistance with transport to school (one-off occasion)		
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**Initiative run and Costs:-**

<b><u>Initiative</u></b>	<b><u>Cost</u></b>	<b><u>Impact</u></b>
<p><b><u>Absence and Lateness Tracking</u></b></p> <p>Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.</p> <p>Individual vulnerable pupils at risk of poor attendance may be collected from home/taken home as appropriate by the Inclusion Manager/SLT member. This will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 4 hours/half term spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Business Manager data extraction, analysis, SLT meeting times + meetings with SLT members + parents/carers</p> <p>SENCo time - 2 hours per week for 39 weeks £3120</p> <p>Business Manager time - 1 day per half term £950</p> <p>Attendance Support Worker 4 hours per half term £600</p> <p><b>Total = £4670</b></p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week (as required)</p> <p>Autumn Term 2017 - 2 pupils - 2 families = <b>£328.50</b></p> <p>Spring Term 2018 - 2 pupils - 2 families = <b>£243</b></p> <p>Summer Term 2018 - approximately <b>£300</b> (to be confirmed)</p> <p><b>Total = £871.50</b></p>	<p>Attendance for Pupil Premium pupils rose from 92.4 (July 2016) to 93.35 in July 2017. Whilst this has improved, it is still below the national average for this group (94.8) Improving attendance further remains a high priority for 2017-18.</p>
<p><b><u>Curriculum Support</u></b></p> <p><b>a) Inclusion Grids</b></p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p> <p>SENCo 1.5 day per week - £18,720 to include monitoring, formal and informal meetings with parents</p> <p>Every class LSA carries out group work with identified pupils</p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least</p>

<p><b>b) Group Work</b></p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress.</p> <p><b>c) Reading Support</b></p> <p>Parent Helper/Volunteer Reading sessions for all FSM and LAC</p>	<p>for a minimum of 1 hour per day £32,175</p> <p>(10 classes at 5 hours per week at £15 per hour for 39 weeks)</p> <p>No cost for volunteer/parental support in the classroom.</p> <p><b>Total = £50,895</b></p>	<p>expected progress</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>
<p><b>Woodland Club - Before / After School Club</b></p> <p>Any pupil whose family could benefit from a free childcare session may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><b>Woodland Club</b></p> <p>Autumn Term 2017 - See above for Breakfast Club</p> <p>After-School Club - 1 pupil x 1 session per week (£156)</p> <p>Spring Term 2018 - 1 pupil x 1 session per week (January only) £48)</p> <p>Summer Term 2018 - To be confirmed</p> <p><b>Total: £600 approximately</b></p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>
<p><b>Woodland Club - Holiday Club</b></p> <p>Any pupil who could benefit from a free day session in the Easter or Summer holiday club may be offered funded sessions on an individual basis.</p>	<p><b>Easter Holiday Club</b></p> <p>17 pupils attended at £35 per day = £595</p> <p><b>Summer Holiday Club - Based on figures for 2016-17</b></p> <p>15 pupils attended at £35 per day = £525</p> <p><b>Total = £1,050 approximately</b></p>	
<p><b>1 : 1 tuition</b></p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>All Pupil Premium pupils received 1-1 tuition in two subjects (11 pupils in Year 5 &amp; 6)</p> <p><b>Total = £4,000</b></p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p><b>Holistic Support</b></p> <p>Support by Pastoral Leader and Assistant Headteacher</p>	<p>Holistic support Pastoral Leader and Assistant Headteacher attendance at half-termly meetings:-</p> <p>LAC meeting for Child with Special Guardianship Order</p> <p>LAC meeting for Looked after Child and completion of</p>	

	<p>relevant paperwork (PEP) to support this child</p> <p>Child in Need Meetings</p> <p>(3 hours x 2 (staff) x 6 (half-terms) x £40 (hourly rate)</p> <p><b>Total = £1,440 based on 2016-17 figures</b></p>	
<p><b>Counselling Support</b></p> <p>To provide support for Pupil Premium pupils with emotional, social and mental health support difficulties</p>	<p>Counselling support for Pupil Premium pupils for 12 weeks, 1 hour per week at £27</p> <p>Whole year - 5 pupils = <b>£1,620</b></p>	
<p><b>PACS (Positive Assertive Confidence Skills)</b></p> <p>To provide sessions to promote confidence, assertive, confidence skills</p>	<p>Support for Pupil Premium pupils - 1 hour per week - Behaviour Co-ordinator £15 per hour</p> <p><b>Total = £570</b></p>	<p>Sessions aimed at vulnerable pupils in Year 4 to look at the impact their behaviour has on others and to look at alternative ways they could respond to difficult situations</p>
<p><b>Musical Instrument Tuition Support</b></p> <p>Music lessons for pupils Year 2-6 - guitar, keyboard, violin (individual, shared or group) - £70 per term. Essex Music Services subsidise lessons (£42.50) - we pay the remaining balance; contribution varies according to whether pupil has individual, shared or group lessons.</p> <p>Music instruments and cases to enable pupils to take part in lessons</p>	<p>Autumn Term 2017 - <b>£218</b> (8 pupils)</p> <p>Spring Term 2018 - <b>£221.50</b> (8 pupils)</p> <p>Summer Term 2018 - £220 approximately</p> <p><b>Total = £660</b></p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>
<p><b>Free Lunchtime Club from the Deanes Sports Partnership</b></p> <p>Year 1 - 2 targeted in 2017/18</p>	<p>Football session - £25 / hour x 32 weeks = £800</p> <p>13 pupils in the target group</p> <p><b>Total = £800</b></p>	<p>To encourage participation in sport which would not otherwise be available to low income families.</p>
<p><b>Stubbers and Danbury Residential Trip</b></p> <p>School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year.</p> <p>Danbury Trip is 2 days in September for Year 4 pupils.</p> <p>Stubbers Trip is in the Summer Term for Year 6 pupils.</p>	<p><b>Danbury 2017 - (Autumn Term 2017)</b></p> <p>3 pupils - £250</p> <p><b>Stubbers 2018 - (Summer Term 2018)</b></p> <p>5 pupils - £1200</p>	<p>To open up social and educational opportunities which would otherwise not be available to low income families:-</p>

	<b>Total = £1,450</b>	
<p><b><u>Clubs - free choice, 1 per term per child</u></b></p> <p>All pupils in receipt of Pupil Premium are offered a place free of charge within one of the extra-curricular clubs that operate within the school.</p>	<p>Cost varies according to the club chosen:-</p> <p>Autumn Term 2017 - <b>£315.60</b> (10 pupils)</p> <p>Spring Term 2018 - <b>£316.50</b> (12 pupils)</p> <p>Summer Term 2018 - £300 approximately</p> <p><b>Total = £1,000 estimated</b></p>	<p>To open up opportunities which would otherwise not be available to low income families.</p>
<p><b><u>Day Trips / Activity Sessions in School</u></b></p> <p>All trips and activities will be free of charge for all pupils in receipt of Pupil Premium/contribution towards performances.</p>	<p>Autumn Term 2017</p> <ul style="list-style-type: none"> <li>• 39 pupils - Christmas Pantomime x £5 = <b>£195</b></li> <li>• 4 pupils - History Themed Day x £6 = <b>£24</b></li> <li>• 10 pupils - Sporting Community Sessions = <b>£50</b></li> </ul> <p>Spring Term 2018 - Not applicable</p> <p>Summer Term 2018 - To be confirmed</p> <p>Total for the year <b>£750</b> estimated</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Music Festival</u></b></p> <p>To cover the contribution towards music festival tickets</p>	<p>Junior Music Festival</p> <p>1 pupil - £9.00</p> <p>Infant Music Festival</p> <p>6 pupils - £24.00</p> <p><b>Total = £33.00</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Inter-school Competitions</u></b></p> <p>To cover the contributions towards transport to and from inter-school competitions</p>	<p>Pupils received assistance with travel to and from inter-school competitions</p> <p>Spring Term - 7 pupils - £35.00</p> <p>Summer Term - to be confirmed</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>

	<b>Total = £35.00</b>	
<u><b>Purchase of Uniform</b></u> To assist parents, where necessary, with the purchase of uniform.	Autumn Term - <b>£38</b>	To ensure pupils have the required uniform for school
<u><b>Swimming</b></u> To cover the contribution towards swimming 2017 - free of charge for any pupils in receipt of Pupil Premium.	Summer Term 2018 - (£15 per pupil) 28 pupils - £420 <b>Total = £420</b>	To ensure equal access to educational opportunities to financially disadvantaged families
<u><b>Transport</b></u> Transport provided to assist one family with travel to school	Spring Term - £13.60 <b>Total = £13.60</b>	
<b>Total estimate for 2017/18</b>	<b>£70,916.10</b>	