School Sports Initiative Plans - Proposed Forecast 2020-21

Reporting period - 1st September 2020 - 31st August 2021

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2020-21

2020-21 Funding:-	£18,710 - funds expected for the year (to be spent across the whole school - Years R - 6)

Background

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. In September 2017 this funding was doubled; the formula remained the same but with a base grant of £16,000 per school and £10 per child excluding Reception. The doubling of the funding formula was aimed to help schools continue to use physical education, sport and physical activity as a tool to improve educational attainment, emotional and physical health and well-being.

We will use the funding in the following way:-

Initiatives and Costs 2020-21:-

Initiative	Cost	Objectives/Impact
Deanes Schools Sports Partnership	£1,950	To encourage pupils to engage in physical activity during lunchbreaks, to improve their
High Quality Physical Education:-		fitness levels and to ensure that a wide range of play opportunities are available.
 A full annual calendar of local CPD 		
opportunities;		 To increase teachers' competence in tennis.
 A PE specific staff inset session; 		
 Annual SSP conference to share information; 		 For all pupils to make at least expected
 PE and School Sports Governors workshop; 		progress in PE
 Support provided for Kitemark awards; 		
 Support provided to evidence the impact of 		 To ensure that all pupils are given the
Sport Premium Funding;		opportunity to leave to swim for exercise, enjoyment and to gain water safety knowledge.

- Local PE Lead cluster group meetings;
- Access to SSP resources:
- Gifted and Talented Holiday Camps;
- National communication on policy and funding updates;
- Gifted and Talented holiday camps (2 x KS1 and 2 x KS2)
- Get into Sports Camps (1 x KS1 and 1 x KS2)

School Sport:-

- Access to all competitions, festivals and leagues;
- Entry into the annual dance festival;
- Access to the community club programme.
 Co-ordination and management;
- Continued access to unlimited bikeability delivery;
- Training for playground leaders (PALS);
- Attendance at a PALS SSP Conference;
- A top-up swimming programme to support targeted children;
- Additional competitive/skills festivals and conferences.

Health and Wellbeing:-

- Support for Change4Life clubs;
- Delivery of Flying Start Project for EYFS;
- Healthy lifestyle assembly;
- 3 x Active Kids Festivals engaging inactive children;
- Athlete Mentor Masterclass "dealing with exam stress" workshops for Year 6 students;
- Staff "health and wellbeing" programme

- To increase participation for all groups of pupils.
- To maintain the Silver Active Games Mark.

Provision of specialised Sports Coach Sports coach to support and assist class teachers within the classroom to encourage physical development and improvement in fine and gross motor skills	£4,750	To provide additional support to encourage physical development which in turn will help increase student attainment academically and improve pupil confidence and self esteem
Active Assemblies Training for a maximum of 12 leaders to be trained by an SSP Mentor to lead 3 Active Assemblies per year.	£300	To increase interest in Sports activities
Trained Sports Coach to lead active PE sessions To enable children to experience and enjoy a variety of sports during their lunchtimes and to enhance and enthuse an active lifestyle.	£1,900	To contribute to children reaching their 30/60 minutes of daily activity.
Mentoring Support for new PE lead To provide training for newly appointed PE lead to enable implementation and accurate reporting on the impact of the Sport Premium Funding	£420	
Mindfulness Sessions To provide mindfulness sessions for all year groups to support mental wellbeing	£1,710	To increase self-esteem, emotional wellbeing and lower anxiety and depression
SSP Basic First Aid for Year 5 and 6 Pupils To provide basic first aid training and life saving skills to Year 5 and 6 pupils	£600	To develop pupils' knowledge and understanding of how to deal with injuries

Healthy Eating To enable children to take part in healthy eating workshops	£1,160	To increase pupils' awareness of the importance of healthy eating and helping them to understand and make the right choices in terms of their diet
Festivals/Competitions To facilitate entry into the following sporting competitions (including administration, staffing and travel costs):- • Netball League • Football League • District Sports • SwimmingGala	£1,300	 To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport; To provide opportunities for pupils to try new sports and activities.
Extra Curricular Clubs Free After-School Football Club Year 5-6 targeted in 2019/20 Free After-School Netball Club Year 3-6 targeted in 2019/20	£1,120 Football session - £40.00 per session x 28 weeks No cost - run by volunteers Netball Session -	These clubs have continued to run, providing free access to after-school sports for pupils and entry into the league.
Sporting Challenge Programme To encourage pupils to sign up to a sporting challenge at the start of the year and then support the pupils throughout the year to achieve their goal. Sports champion to lead	£1,280 Teacher time	To take part or sign up to a sporting challenge such as competing in an event that they have never taken part in before or to try a new sport
Contingency and Unallocated Spending	 £500 To be able to respond to PE and sports opportunities as they arise throughout the year To be able to further train/upskill staff by giving them coaching support during 	To ensure equipment is up to date and fit for purpose and staff receive relevant training To encourage sports activity during the lunchtime for fun and fitness

	 lessons To provide support and training for new staff and newly qualified teachers To provide high quality equipment for lunch and play times to encourage play co-operation and fitness 	
Football Coaches Additional specialist support provided by Southend United Football Club - a range of sports activities including ball skills and athletics.	Free of charge (Autumn Term) Classes supported: to be decided as the year progresses.	To increase interest in Sports activities by providing specialist coaches. For all pupils to make at least expected progress in P.E.
Forest Schools Level 1 Forest Schools Training	£1,950 Teacher/LSA time (30 hour course)	To train two members of staff to obtain a Forest Schools qualification to promote outdoor learning within the school.
Total Cost	£18,940	