

Pupil Premium Plans – 2017/18 Final

Reporting period – 1st September 2017 – 31st August 2018

This report shows how Jotmans Hall Primary School plans to use the Pupil Premium Grant 2017/18 and the anticipated impact on the pupils targeted.

2017/18 Funding received:-	£68,142 – Funding received for September 2017 – August 2018 £1320 per Pupil Premium Child £1900 per Post Looked After child £1,500 per Looked After Child £300 per Service Child
Pupils within the Group-	September 2017 – March 2018 – based on 48 pupils eligible for Pupil Premium + 2 Post-Looked After Pupils + 1 Looked After Pupil April 2018 – August 2018 – based on 46 pupils eligible for Pupil Premium + 2 Post-Looked After Pupils + 1 Looked After Pupil + 2 Service Children

Impact Tracking

Year 1 - Phonics Screening - Summer 2018

Phonics Screening Test	Whole cohort pupils	Pupil Premium Pupils
45 pupils in Year 1 2018 (of which 7 were disadvantaged)	82% passed the screening test (in line with 2017 National Average)	86% passed the screening test (6 out of 7 pupils) (in line with 2017 National Average)

(No comparative National Data for 2018 available until Nov 2018)

Strategies were put in place to try to ensure that the Pupil Premium Group attained the same success rate in the Phonics screening test as the rest of the cohort. 86% passed the test, exceeding the success rate for the whole cohort - an excellent result.

12 pupils in Year 2 retook the Phonic Screening Test. 92% achieved the expected level. 1 pupil was in receipt of Pupil Premium and this pupil achieved the expected standard.

Attainment End of KS1 tests (Year 2) - Summer 2018

From September 2015 the school assessed pupils using the new assessment procedures in line with the new National Curriculum 2014. Until the dashboard is released in November 2018 there is no comparative national data.

Cohort of 45 pupils - KS1		Reading %	Writing %	Mathematics %
Pupil Premium (6 pupils)	TA - Working at expected outcome and above expected outcomes.	67 (4 out of 6)	83 (5 out of 6)	83 (5 out of 6)
	TA - Outcomes - working at greater depth	0	0	0
	Test - attained a scaled score above 100	50 (3 out of 6)		67 (4 out of 6)
	Progress since Yr 1 baseline (Expected progress = 11 steps)	12.3 steps	12.3 steps	10.5 steps
Non - FSM (39 pupils)	TA - Working at expected outcome and above expected outcomes.	82 (32 out of 39)	74 (30 out of 39)	87 (34 out of 39)
	TA - Outcomes - working at greater depth	23 (9 out of 39)	3 (1 out of 39)	0
	Test - attained a scaled score above 100	69 (27 out of 29)		74 (30 out of 39)
	Progress since Yr 1 baseline (Expected progress = 11 steps)	11.7 steps	11.6 steps	11.9 steps

(No comparative National Data for 2018 available until November 2018)

Attainment for the Pupil Premium cohort was higher in writing, however reading and maths were below the attainment levels for the non-Pupil Premium cohort. However progress since the Year 1 baseline assessment for the Pupil Premium cohort in reading and writing was above the expected level of progress and the non-Pupil Premium cohort.

The impact of the small group work and parent helper support put in place to ensure that pupils made the expected progress in reading and writing was successful, as Pupil Premium children made above the expected level of progress.

Attainment End of KS2 tests (Year 6) - Summer 2018

Cohort of 33 pupils - KS2		Reading %	Writing %	SPAG %	Mathematics %
Pupil Premium (6 pupils)	TA - Working at expected outcome and above expected outcomes.	83 (5 out of 6)	83		100
	TA - Outcomes - working at greater depth		0		
	Internal data - Progress since beginning of Yr 3 (expected progress = 24 steps)	28.4 steps	29.6 steps		29.2 steps
	Test - attained a scaled score above 100	100%	0	83	100
	Test - attained a scaled score above 100+	0		0	0
Non - FSM (27 pupils)	TA - Working at expected outcome and above expected outcomes.	89 (24 out of 27)	89		89
	TA - Outcomes - working at greater depth		26 (7 out of 27)		
	Internal data - Progress since beginning of Yr3 (expected progress = 24 steps)	28 steps	29.5 steps		28.3 steps
	Test - attained a scaled score above 100	91 (25 out of 27)	21	89	91
	Test - attained a scaled score above 100+	39		33	30

(No comparative National Data for 2018 available until November 2018)

The above results show that Pupil Premium pupils did exceptionally well. This is due to all the initiatives which have been in place for several years now and have ensured that the gap between financially disadvantaged pupils and the rest of the cohort has been reduced. Internal school data shows that the amount of progress made by Pupil Premium pupils is slightly above the progress made by non-Pupil Premium pupils since the 2014 curriculum was introduced.

No data has been received from the DfE with regard to progress measures at this time. 1:1 tuition was offered to all Pupil Premium pupils in in Year 6 and this has resulted in accelerated progress across this period. Reading groups, small group work + parent helper reading support was put in place to ensure that these pupils made at least expected progress by the end of Key Stage 2. The higher ability pupils had literacy and numeracy challenges to ensure that their progress was also boosted in recognition of their higher ability needs. Support given to Pupil Premium pupils was tracked by the Pastoral Leader and was reported to Governors.

2017/18 Summary Report

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

Autumn Term 2017	Spring Term 2018	Summer Term 2018
<p>2 pupils (2 families) attending Study Club every day</p> <p>1 pupil attending After-School Club one session per week</p> <p>10 pupils attending 1 club each per week</p> <p>3 pupils supported to attend Danbury 2017 residential trip</p> <p>8 pupils received free music tuition</p> <p>1 pupil received financial assistance with uniform</p> <p>39 pupils received assistance for the Christmas pantomime</p> <p>4 pupils received assistance for a history themed day</p> <p>10 pupils received assistance with transport to a local sporting competition</p> <p>1 pupil receiving assistance with transport to school (one-off occasion)</p>	<p>2 pupils (2 families) attending Study Club every day</p> <p>1 pupil attending After-School Club one session per week (January only)</p> <p>12 pupils attending 1 club per week</p> <p>8 pupils receiving free music tuition</p> <p>17 pupils attended the Easter holiday club</p> <p>7 pupils supported to attend inter-school competitions</p>	<p>4 pupils (3 families) attending Study Club every day</p> <p>1 pupil attending After-School Club (ad-hoc sessions)</p> <p>8 pupils attending 1 club per week</p> <p>33 pupils supported to attend educational visit</p> <p>28 pupils received assistance with contributions for swimming lessons</p> <p>6 pupils receiving free music tuition</p> <p>5 pupils supported to attend Stubbers 2018 residential trip</p>

Initiative run and Costs:-

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
<p><u>Absence and Lateness Tracking</u></p> <p>Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.</p> <p>Individual vulnerable pupils at risk of poor attendance may be collected from home/taken home as appropriate by the Inclusion Manager/SLT member. This will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 4 hours/half term spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Business Manager data extraction, analysis, SLT meeting times + meetings with SLT members + parents/carers</p> <p>SENCo time - 2 hours per week for 39 weeks £3751</p> <p>Office Manager time - 4 hours per day for 39 weeks £1932</p> <p>Attendance Support Worker 6 hours per half term £560</p> <p>Total = £6243</p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week (as required)</p> <p>Autumn Term 2017 - 2 pupils - 2 families = £328.50</p> <p>Spring Term 2018 - 2 pupils - 2 families = £243</p> <p>Summer Term 2018 - 4 pupils (3 families) = £409.50</p> <p>Total = £981.00</p>	<p>Attendance for Pupil Premium pupils rose from 92.3 (July 2017) to 93.51 in July 2018. Whilst this has improved, it still remains a high priority to further improve this in 2018-19.</p>
<p><u>Curriculum Support</u></p> <p>a) Inclusion Grids</p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p> <p>b) Group Work</p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress.</p> <p>c) Reading Support</p> <p>Parent Helper/Volunteer Reading sessions for all FSM and LAC</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p> <p>SENCo 1.5 day per week - £18,290 to include monitoring, formal and informal meetings with parents</p> <p>Every class LSA carries out group work with identified pupils for a minimum of 1.25 hour per day £33,747</p> <p>(10 classes (based on 8 classes and 1 large Reception unit) at 6.25 hours per week at £15 per hour for 39 weeks)</p> <p>No cost for volunteer/parental support in the classroom.</p> <p>Total = £52,037</p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least expected progress</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>

<p>Woodland Club - Before / After School Club</p> <p>Any pupil whose family could benefit from a free childcare session may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><u>Woodland Club</u></p> <p>Autumn Term 2017 - See above for Breakfast Club</p> <p>After-School Club - 1 pupil x 1 session per week (£156)</p> <p>Spring Term 2018 - 1 pupil x 1 session per week (January only) £48)</p> <p>Summer Term 2018 - 1 pupil x ad-hoc sessions (£60)</p> <p>Total: £264</p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>
<p>Woodland Club - Holiday Club</p> <p>Any pupil who could benefit from a free day session in the Easter or Summer holiday club may be offered funded sessions on an individual basis.</p>	<p>Easter Holiday Club</p> <p>17 pupils attended at £35 per day = £595</p> <p>Summer Holiday Club</p> <p>No club running for 2017-18 due to building works</p> <p>Total = £595</p>	
<p>1 : 1 tuition</p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>All Pupil Premium pupils received 1-1 tuition in two subjects (11 pupils in Year 5 & 6)</p> <p>Total = £3,000</p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p>Counselling Support</p> <p>To provide support for Pupil Premium pupils with emotional, social and mental health support difficulties</p>	<p>Counselling support for Pupil Premium pupils for 12 weeks, 1 hour per week at £27</p> <p>Whole year - 5 pupils = £1,620</p>	
<p>Musical Instrument Tuition Support</p> <p>Music lessons for pupils Year 2-6 - guitar, keyboard, violin (individual, shared or group) - £70 per term. Essex Music Services subsidise lessons (£42.50) - we pay the remaining balance; contribution varies according to whether pupil has</p>	<p>Autumn Term 2017 - £218 (8 pupils)</p> <p>Spring Term 2018 - £221.50 (8 pupils)</p> <p>Summer Term 2018 - £190 (6 pupils)</p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>

individual, shared or group lessons. Music instruments and cases to enable pupils to take part in lessons	Total = £629.50	
Free Lunchtime Club from the Deanes Sports Partnership Year 1 - 2 targeted in 2017/18	Football session - £25 / hour x 32 weeks = £800 13 pupils in the target group Total = £800	To encourage participation in sport which would not otherwise be available to low income families.
Stubbers and Danbury Residential Trip School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year. Danbury Trip is 2 days in September for Year 4 pupils. Stubbers Trip is in the Summer Term for Year 6 pupils.	Danbury 2017 - (Autumn Term 2017) 3 pupils - £250 Stubbers 2018 - (Summer Term 2018) 5 pupils - £1200 Total = £1,450	To open up social and educational opportunities which would otherwise not be available to low income families:-
<u>Clubs - free choice, 1 per term per child</u> All pupils in receipt of Pupil Premium are offered a place free of charge within one of the extra-curricular clubs that operate within the school.	Cost varies according to the club chosen:- Autumn Term 2017 - £315.60 (10 pupils) Spring Term 2018 - £316.50 (12 pupils) Summer Term 2018 - £210 (8 pupils) Total = £842.10	To open up opportunities which would otherwise not be available to low income families.
<u>Day Trips / Activity Sessions in School</u> All trips and activities will be free of charge for all pupils in receipt of Pupil Premium/contribution towards performances.	Autumn Term 2017 <ul style="list-style-type: none"> • 39 pupils - Christmas Pantomime x £5 = £195 • 4 pupils - History Themed Day x £6 = £24 • 10 pupils - Sporting Community Sessions = £50 Spring Term 2018 - Not applicable Summer Term 2018 <ul style="list-style-type: none"> • 33 pupils - Educational Visits = £429 	To ensure equal access to educational opportunities to financially disadvantaged families

	Total for the year £698	
<p><u>Music Festival</u></p> <p>To cover the contribution towards music festival tickets</p>	<p>Junior Music Festival</p> <p>1 pupil - £9.00</p> <p>Infant Music Festival</p> <p>6 pupils - £24.00</p> <p>Total = £33.00</p>	To ensure equal access to educational opportunities to financially disadvantaged families
<p><u>Inter-school Competitions</u></p> <p>To cover the contributions towards transport to and from inter-school competitions</p>	<p>Pupils received assistance with travel to and from inter-school competitions</p> <p>Spring Term - 7 pupils - £35.00</p> <p>Summer Term - to be confirmed</p> <p>Total = £35.00</p>	To ensure equal access to educational opportunities to financially disadvantaged families
<p><u>Purchase of Uniform</u></p> <p>To assist parents, where necessary, with the purchase of uniform.</p>	Autumn Term - £38	To ensure pupils have the required uniform for school
<p><u>Swimming</u></p> <p>To cover the contribution towards swimming 2017 - free of charge for any pupils in receipt of Pupil Premium.</p>	<p>Summer Term 2018 - (£15 per pupil)</p> <p>28 pupils - £420</p> <p>Total = £420</p>	To ensure equal access to educational opportunities to financially disadvantaged families
<p><u>Transport</u></p> <p>Transport provided to assist one family with travel to school</p>	<p>Spring Term - £13.60</p> <p>Total = £13.60</p>	
Total for 2017/18	£69,699.20	