

# Pupil Premium Strategy Statement for Jotmans Hall Primary School 2018-19



1. Summary Information					
School	Jotmans Hall Primary School				
Academic Year	2018-19	Total PP Budget	£65,511	Date of Most Recent PP Review	October 2018
Total number of pupils	316	Number of pupils eligible for PP	50	Date for next internal review of this strategy	October 2019
2. <u>Current attainment 2018 Key Stage 1 and 2 results</u>					
<u>Key Stage 1 (Year 2) Pupils 2018</u>	<i>Pupils eligible for PP at Jotmans Hall</i>		<i>Pupils not eligible for PP at Jotmans Hall</i>		
% attaining expected standard in reading (Greater depth in red)	100 (14)		79 (26)		
% attaining expected standard in writing (Greater depth in red)	86 (14)		74 (13)		
% attaining expected standard in maths (Greater depth in red)	86 (14)		79 (24)		
<u>Key Stage 2 (Year 6) Pupils 2018</u>	<i>Pupils eligible for PP at Jotmans Hall</i>		<i>Pupils not eligible for PP at Jotmans Hall</i>		
% achieving expected standard in reading (Greater depth in red)	46 (0)		73 (32)		
% achieving expected standard in writing (Greater depth in red)	73 (0)		78 (22)		
% achieving expected standard in maths (Greater depth in red)	91 (18)		84 (32)		

## 2018-19 Summary Report

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

<b>Autumn Term 2018</b>	<b>Spring Term 2019</b>	<b>Summer Term 2019</b>
4 pupils (3 families) attending Study Club every day 3 pupils (2 families) attending After-School Club one session per week 11 pupils attending 1 club each per week 4 pupils supported to attend Danbury 2018 residential trip 13 pupils received free music tuition 3 pupils received assistance with an educational visit	4 pupils (3 families) attending Study Club every day 5 pupils attending After-School Club one session per week 18 pupils attending 1 club each per week 13 pupils received free music tuition	9 pupils supported to attend Stubbers 2019 residential trip 4 pupils (3 families) attending Study Club every day 5 pupils attending After-School Club for various sessions per week 12 pupils attending 1 club each per week 11 pupils receiving contribution towards music tuition

### Initiative run and Costs:-

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
<b>Absence and Lateness Tracking</b>  Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.  Individual vulnerable pupils at risk of poor attendance may be collected from home/taken home as appropriate by the Inclusion Manager/SLT member. This	Business Manager data extraction, analysis, SLT meeting times + meetings with SLT members + parents/carers  SENCo time - 1.5 hours per week for 38 weeks £2679  Office Manager time - 2 hours per day for 38 weeks £1004	Attendance for Pupil Premium pupils rose from 92.3 (July 2017) to 93.51 in July 2018. Whilst this has improved, it is still remains a high priority for 2018-19.

<p>will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 4 hours/half term spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Attendance Support Worker 4 hours per half term £360</p> <p><b>Total = £4043</b></p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week (as required) - Based on 2017-18 figures</p> <p><b>Autumn Term 2018 - £444</b></p> <p><b>Spring Term 2019 - £675</b></p> <p><b>Summer Term 2019 - £453</b></p> <p><b>Total = £1572</b></p>	
<p><b><u>Curriculum Support</u></b></p> <p><b>a) Inclusion Grids</b></p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p> <p><b>b) Group Work</b></p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress.</p> <p><b>c) Reading Support</b></p> <p>Parent Helper/Volunteer Reading sessions for all FSM and LAC</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p> <p>SENCo - £16074 to include monitoring (9 hours per week at £47 p.h. x 38 weeks)</p> <p>formal and informal meetings with parents</p> <p>Every class LSA carries out group work with identified pupils for a minimum of 1.25 hour per day £33,843</p> <p>(10 classes at 6.25 hours per week at £14.25 per hour for 38 weeks)</p> <p>No cost for volunteer/parental support in the classroom.</p> <p><b>Total = £49,917</b></p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least expected progress</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>
<p><b>Woodland Club - Before / After School Club</b></p> <p>Any pupil whose family could benefit from a free childcare session may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><b><u>Woodland Club</u></b></p> <p>Autumn Term 2017 - See above for Breakfast Club</p> <p>After-School Club - estimates based on 2017-18 figures</p> <p><b>Autumn Term 2018 - £156</b></p> <p><b>Spring Term 2019 - £240</b></p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>

	<p><b>Summer Term 2019 - £770</b></p> <p><b>Total: £1166</b></p>	
<p><b>Woodland Club - Holiday Club</b></p> <p>Any pupil who could benefit from a free day session in the Easter or Summer holiday club may be offered funded sessions on an individual basis.</p>	<p><b>Based on 2017-18 figures</b></p> <p><b>Easter Holiday Club</b></p> <p>Club cancelled due to insufficient uptake</p> <p><b>Summer Holiday Club</b></p> <p>Club not running due to large building project in school over summer break.</p> <p><b>Total = Nil</b></p>	
<p><b>1 : 1 tuition</b></p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>All Pupil Premium pupils received 1-1 tuition in two subjects (11 pupils in Year 5 &amp; 6)</p> <p><b>Total = £2,478.65</b></p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p><b>Counselling Support</b></p> <p>To provide support for Pupil Premium pupils with emotional, social and mental health support difficulties</p>	<p>Counselling support for Pupil Premium pupils for 12 weeks, 1 hour per week at £27 - estimates based on 2017-18 figures</p> <p>Whole year = <b>£1,620</b></p>	
<p><b>Musical Instrument Tuition Support</b></p> <p>Music lessons for pupils Year 2-6 - guitar, keyboard, violin (individual, shared or group) - £75 per term. Essex Music Services subsidise lessons by 66%. School pays the balance.</p> <p>Music instruments and cases to be loaned (where possible) to enable pupils to take part in lessons</p>	<p><b>Autumn Term - £245.75 (13 pupils)</b></p> <p><b>Spring Term - £245.75 (13 pupils)</b></p> <p><b>Summer Term - £327.50 (11 pupils)</b></p> <p><b>Total = £819</b></p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>
<p><b>Free Lunchtime Club from the Deanes Sports Partnership</b></p> <p>Year 1 - 2 targeted in 2018/19</p>	<p>Football session - £25 / hour x 32 weeks = £800 approximately</p> <p>13 pupils in the target group</p>	<p>To encourage participation in sport which would not otherwise be available to low income families.</p>

	<p><b>Autumn Term - £300 (12 weeks)</b></p> <p><b>Spring Term - £200 (8 weeks)</b></p> <p><b>Summer Term - £250</b></p> <p><b>Total = £750</b></p>	
<p><b>Stubbers and Danbury Residential Trip</b></p> <p>School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year.</p> <p>Danbury Trip is 2 days in September for Year 4 pupils.</p> <p>Stubbers Trip is in the Summer Term for Year 6 pupils.</p>	<p><b>Danbury 2018 - (Autumn Term 2018)</b></p> <p>4 pupils - £320</p> <p><b>Stubbers 2019 - (Summer Term 2019)</b></p> <p>9 pupils - £2200</p> <p><b>Total = £2520</b></p>	<p>To open up social and educational opportunities which would otherwise not be available to low income families:-</p>
<p><b><u>Clubs - free choice, 1 per term per child</u></b></p> <p>All pupils in receipt of Pupil Premium are offered a place within one of the extra-curricular clubs that operate within the school; school to contribute 50% of cost.</p>	<p>Cost varies according to the club chosen:-</p> <p>Estimates based on 2017-18 actuals</p> <p><b>Autumn Term 2018 - £183.20</b></p> <p><b>Spring Term 2019 - £288.20</b></p> <p><b>Summer Term 2019 - £159.90</b></p> <p><b>Total = £631.30</b></p>	<p>To open up opportunities which would otherwise not be available to low income families.</p>
<p><b><u>Day Trips / Activity Sessions in School</u></b></p> <p>School will contribute 50% towards the cost of all trips and activities (i.e. school performances) for all pupils in receipt of Pupil Premium</p>	<p><b>For Autumn, Spring and Summer Term</b></p> <p><b>Total = £301.25</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Swimming</u></b></p> <p>To cover the contribution towards swimming 2018 - free of charge for any pupils in receipt of Pupil Premium.</p>	<p>Summer Term 2018 - (£15 per pupil x 50% contribution)</p> <p>30 pupils</p> <p><b>Total = £225</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>

<u>Uniform</u> To provide uniform supplies to pupils when required	Uniform purchased for 1 pupil <b>Total = £5.40</b>	
<b>Total for 2018/19</b>	<b>£66,048.60</b>	