

School Sports Initiative Plans – Proposed Forecast 2017-18

Reporting period – 1st September 2017 – 31st August 2018

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2017/18.

2017/18 Funding:-	£18,540 – funds expected for the year (to be spent across the whole school – Years R – 6)
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Background

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. In September 2017 this funding was doubled; the formula remained the same but with a base grant of £16,000 per school and £10 per child excluding Reception. The doubling of the funding formula was aimed to help schools continue to use physical education, sport and physical activity as a tool to improve educational attainment, emotional and physical health and well-being.

We will use the funding in the following way:-

Initiatives and Costs 2017/18:-

<u>Initiative</u>	<u>Cost</u>	<u>Objectives/Impact</u>
Deanes Schools Sports Partnership High Quality Physical Education:- <ul style="list-style-type: none">• A full annual calendar of local CPD opportunities;• A PE specific staff inset session;• Annual SSP conference to share information;• PE and School Sports Governors workshop;• Support provided for Kite mark awards;• Support provided to evidence the impact of Sport Premium Funding;• Additional local CPD;• PE Co-ordinator support meetings and CPD;• Access to SSP resources;• Gifted and Talented Holiday Camps;• National communication on PE, school sport and health (YST);	£1,950	<ul style="list-style-type: none">• To encourage pupils to engage in physical activity during lunchbreaks, to improve their fitness levels and to ensure that a wide range of play opportunities are available.• To increase teachers' competence in athletics.• For all pupils to make at least expected progress in PE• To ensure that all pupils are given the opportunity to leave to swim for exercise, enjoyment and to gain water safety knowledge.• To increase participation for all groups of pupils.• To maintain the Bronze Active Games Mark and work towards the Silver.

<ul style="list-style-type: none"> • Access to members' website (YST); • Access to quality mark (YST); • Access to PE Co-ordinator modular training and recognised qualification. <p>School Sport:-</p> <ul style="list-style-type: none"> • Access to all competitions, festivals and leagues; • Entry into the annual dance festival; • Access to the community club programme. Co-ordination and management; • Continued access to unlimited bikeability delivery; • Training for playground leaders (PALS); • Attendance at a PALS SSP Conference; • A top-up swimming programme to support targeted children; • Additional competitive/skills festivals and conferences. <p>Health and Wellbeing:-</p> <ul style="list-style-type: none"> • Support for Change4Life clubs; • Access to an annual Change4Life festival; • Delivery of Flying Start Project for EYFS; • Healthy lifestyle assembly. 		
<p>To co-ordinate/manage PE within the school and to liaise with third parties regarding external sports opportunities.</p>	<p>£3,042 Estimated release time for the specialist teacher costs (based on 2 hours per week for the whole year)</p>	<p>To support the physical development of pupils in the Foundation Stage with particular reference to fine motor skills and to build confidence.</p>
<p>Additional specialist support provided by The Deanes Partnership to provide a range of lunchtime sports activities</p>	<p>£760 1 hours per week @ £20 per hour for 38 weeks</p>	<p>To provide lunchtime sporting activities to improve health and physical activity</p>
<p>Additional specialist support provided by The Deanes Partnership to provide curriculum support by developing the following:-</p> <ul style="list-style-type: none"> • Year 2 Indoor Athletics • KS2 Sports Hall Athletics • KS2 Cross Country 	<p>£1,500 2 hours per week @ £20 per hour for 38 weeks</p>	<p>To provide a broader experience of a range of sports and activities to pupils and increase participation in competitive sport</p>

Additional specialist support provided by Southend United Football Club – a range of sports activities including ball skills and athletics.	Free of charge (Autumn Term) Classes supported: to be decided as the year progresses.	To increase interest in Sports activities by providing specialist coaches. For all pupils to make at least expected progress in P.E.
To facilitate entry into the following sporting competitions (including administration, staffing and travel costs):- <ul style="list-style-type: none"> • Netball • Cross Country • Winter Games (KS1) • Racquets Festival • Indoor Athletics (KS1) • Indoor Athletics (KS2) • Dance Festival • District Sports 	£3,500	<ul style="list-style-type: none"> • To continue to offer a wide range of sporting opportunities and competitions for children who show an interest or talent in a particular sport; • To provide opportunities for pupils to try new sports and activities.
Free After-School Football Club Year 5-6 targeted in 2017/18	£1,280 Football session - £40.00 / session x 32 weeks	These clubs have continued to run, providing free access to after-school sports for pupils.
Free After-School Netball Club Year 3-6 targeted in 2017/18	£468 Netball Session - £13 per session x 36 weeks £450	These clubs have continued to run, providing free access to after-school sports for pupils.
To provide high quality equipment for lunch and play times to encourage play co-operation and fitness	£1,500	To ensure equipment is up to date and fit for purpose and staff receive relevant training To encourage sports activity during the lunchtime for fun and fitness
To promote swimming as an essential life-saving skill	£3,560 <ul style="list-style-type: none"> • To provide a school-based swimming facility eg: fund improvements/maintenance, water, repairs, chemicals etc; • To contribute towards the provision of a qualified swimming coach to upskill staff and 	To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water-safety knowledge.

	<p>provide weekly swimming lessons for pupils from Reception to Year 4</p> <ul style="list-style-type: none"> • To train the swimming squad (Year 4, 5 and 6) and to provide staffing and transport in order to attend the local swimming gala 	
Contingency and Unallocated Spending	<p>£1000</p> <ul style="list-style-type: none"> • To be able to respond to PE and sports opportunities as they arise throughout the year • To be able to further train/upskill staff by giving them coaching support during lessons • To provide support and training for new staff and newly qualified teachers 	
Total Cost	£18,560	