

# Pupil Premium Strategy Statement for Jotmans Hall Primary School 2018-19



This report shows how Jotmans Hall Primary School plans to use the Pupil Premium Grant 2018-19 and the anticipated impact on the pupils targeted.

<b>2018-19 Funding received:-</b>	£66,946 – Provisional funding received for September 2018 – August 2019
<b>Pupils within the Group-</b>	Based on 46 pupils eligible for Pupil Premium + 2 Post-Looked After Pupils + 2 Service Children (+ 1 Looked after Child)

## Impact Tracking

To be completed at the end of the year

### 2018-19 Summary Report

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

<b>Autumn Term 2018</b>	<b>Spring Term 2019</b>	<b>Summer Term 2019</b>
4 pupils (3 families) attending Study Club every day	4 pupils (3 families) attending Study Club every day	9 pupils supported to attend Stubbers 2019 residential trip
3 pupils (2 families) attending After-School Club one session per week	5 pupils attending After-School Club one session per week	4 pupils (3 families) attending Study Club every day
11 pupils attending 1 club each per week	18 pupils attending 1 club each per week	5 pupils attending After-School Club for various sessions per week
4 pupils supported to attend Danbury 2018 residential trip	13 pupils received free music tuition	12 pupils attending 1 club each per week
13 pupils received free music tuition		11 pupils receiving contribution towards music tuition
3 pupils received assistance with an educational visit		

**Initiative run and Costs:-**

<b><u>Initiative</u></b>	<b><u>Cost</u></b>	<b><u>Impact</u></b>
<p><b><u>Absence and Lateness Tracking</u></b></p> <p>Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.</p> <p>Individual vulnerable pupils at risk of poor attendance may be collected from home/taken home as appropriate by the Inclusion Manager/SLT member. This will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 4 hours/half term spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Business Manager data extraction, analysis, SLT meeting times + meetings with SLT members + parents/carers</p> <p>SENCo time - 1.5 hours per week for 38 weeks £2679</p> <p>Office Manager time - 2 hours per day for 38 weeks £1004</p> <p>Attendance Support Worker 4 hours per half term £360</p> <p><b>Total = £4043</b></p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week (as required) - Based on 2017-18 figures</p> <p><b>Autumn Term 2018 - £444</b></p> <p><b>Spring Term 2019 - £675</b></p> <p><b>Summer Term 2019 - £453</b></p> <p><b>Total = £1572</b></p>	<p>Attendance for Pupil Premium pupils rose from 92.3 (July 2017) to 93.51 in July 2018. Whilst this has improved, it is still remains a high priority for 2018-19.</p>
<p><b><u>Curriculum Support</u></b></p> <p><b>a) Inclusion Grids</b></p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p> <p><b>b) Group Work</b></p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress.</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p> <p>SENCo - £16074 to include monitoring (9 hours per week at £47 p.h. x 38 weeks)</p> <p>formal and informal meetings with parents</p> <p>Every class LSA carries out group work with identified pupils for a minimum of 1.25 hour per day £33,843</p> <p>(10 classes at 6.25 hours per week at £14.25 per hour for 38</p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least expected progress</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>

<p><b>c) Reading Support</b></p> <p>Parent Helper/Volunteer Reading sessions for all FSM and LAC</p>	<p>weeks)</p> <p>No cost for volunteer/parental support in the classroom.</p> <p><b>Total = £49,917</b></p>	
<p><b>Woodland Club - Before / After School Club</b></p> <p>Any pupil whose family could benefit from a free childcare session may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><b>Woodland Club</b></p> <p>Autumn Term 2017 - See above for Breakfast Club</p> <p>After-School Club - estimates based on 2017-18 figures</p> <p><b>Autumn Term 2018 - £156</b></p> <p><b>Spring Term 2019 - £240</b></p> <p><b>Summer Term 2019 - £770</b></p> <p><b>Total: £1166</b></p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>
<p><b>Woodland Club - Holiday Club</b></p> <p>Any pupil who could benefit from a free day session in the Easter or Summer holiday club may be offered funded sessions on an individual basis.</p>	<p><b>Based on 2017-18 figures</b></p> <p><b>Easter Holiday Club</b></p> <p>Club cancelled due to insufficient uptake</p> <p><b>Summer Holiday Club</b></p> <p>Club not running due to large building project in school over summer break.</p> <p><b>Total = Nil</b></p>	
<p><b>1 : 1 tuition</b></p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>All Pupil Premium pupils received 1-1 tuition in two subjects (11 pupils in Year 5 &amp; 6)</p> <p><b>Total = £2,478.65</b></p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p><b>Social Skills Development and Reading/Maths higher order skills</b></p> <p>Additional support for LAC to ensure development of social skills and maintenance of mastery level</p>	<p>Additional support 2 hours x £14.16 x 28 weeks</p> <p><b>Total = £1083</b></p>	<p>Enhances essential social skills and additional support to ensure LAC child maintains mastery level</p>

<p><b>Counselling Support</b></p> <p>To provide support for Pupil Premium pupils with emotional, social and mental health support difficulties</p>	<p>Counselling support for Pupil Premium pupils for 12 weeks, 1 hour per week at £27 - estimates based on 2017-18 figures</p> <p>Whole year = <b>£1,620</b></p>	
<p><b>Musical Instrument Tuition Support</b></p> <p>Music lessons for pupils Year 2-6 - guitar, keyboard, violin (individual, shared or group) - £75 per term. Essex Music Services subsidise lessons by 66%. School pays the balance.</p> <p>Music instruments and cases to be loaned (where possible) to enable pupils to take part in lessons</p>	<p><b>Autumn Term - £245.75 (13 pupils)</b></p> <p><b>Spring Term - £245.75 (13 pupils)</b></p> <p><b>Summer Term - £327.50 (11 pupils)</b></p> <p><b>Total = £819</b></p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>
<p><b>Free Lunchtime Club from the Deanes Sports Partnership</b></p> <p>Year 1 - 2 targeted in 2018/19</p>	<p>Football session - £25 / hour x 32 weeks = £800 approximately</p> <p>13 pupils in the target group</p> <p><b>Autumn Term - £300 (12 weeks)</b></p> <p><b>Spring Term - £200 (8 weeks)</b></p> <p><b>Summer Term - £250</b></p> <p><b>Total = £750</b></p>	<p>To encourage participation in sport which would not otherwise be available to low income families.</p>
<p><b>Stubbers and Danbury Residential Trip</b></p> <p>School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year.</p> <p>Danbury Trip is 2 days in September for Year 4 pupils.</p> <p>Stubbers Trip is in the Summer Term for Year 6 pupils.</p>	<p><b>Danbury 2018 - (Autumn Term 2018)</b></p> <p>4 pupils - £320</p> <p><b>Stubbers 2019 - (Summer Term 2019)</b></p> <p>9 pupils - £2200</p> <p><b>Total = £2520</b></p>	<p>To open up social and educational opportunities which would otherwise not be available to low income families:-</p>
<p><b><u>Clubs - free choice, 1 per term per child</u></b></p> <p>All pupils in receipt of Pupil Premium are offered a place within one of the extra-curricular clubs that operate within the school; school to contribute 50% of cost.</p>	<p>Cost varies according to the club chosen:-</p> <p>Estimates based on 2017-18 actuals</p> <p><b>Autumn Term 2018 - £183.20</b></p>	<p>To open up opportunities which would otherwise not be available to low income families.</p>

	<p>Spring Term 2019 - £288.20</p> <p>Summer Term 2019 - £159.90</p> <p>Total = £631.30</p>	
<p><b><u>Day Trips / Activity Sessions in School</u></b></p> <p>School will contribute 50% towards the cost of all trips and activities (i.e. school performances) for all pupils in receipt of Pupil Premium</p>	<p>For Autumn, Spring and Summer Term</p> <p>Total = £301.25</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Swimming</u></b></p> <p>To cover the contribution towards swimming 2018 - free of charge for any pupils in receipt of Pupil Premium.</p>	<p>Summer Term 2018 - (£15 per pupil x 50% contribution)</p> <p>30 pupils</p> <p>Total = £225</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Uniform</u></b></p> <p>To provide uniform supplies to pupils when required</p>	<p>Uniform purchased for 1 pupil</p> <p>Total = £5.40</p>	
<p><b>Total for 2018/19</b></p>	<p><b>£67,314.80</b></p>	